## Appendix A: Indicators for HWBB - 2014/15 end of year Key

|       | Data unavailable due to reporting frequency or the performance indicator being new for the period         |
|-------|---|
|       | Data unavailable as not yet due to be released  |
|       | Data missing and requires updating  |
|       | Provisional figure  |
| DoT   | The direction of travel, which has been colour coded to show whether performance has improved or worsened |
| NC    | No colour applicable  |
| PHOF  | Public Health Outcomes Framework  |
| ASCOF | Adult Social Care Outcomes Framework  |

Adult Social Care Outcomes Framework HWBB OF Health and Wellbeing Board Outcomes Framework

| The contains of Children and young must be first and possible of Children and young must be first that of the contains of Children and young mopels accessing Ten 244 CAMHS 87 59 592 592 592 592 593 593 593 593 593 593 593 593 593 593  | BCF  | Better Ca     | re Fund        |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 | _               |                  |  |  |  |
|--|--|---------------|----------------|----------------|-----------------|---------------|----------------|-----------------|------------------|--------------|-----------------|---------------|----------------|----------------|-----------------|-----------------|-----------------|------------------|--|--|--|
| The children and young expelience of children and young expelience |  |               |                |                |                 |               |                |                 |                  |              |                 |               | BENCHMARKING   |                |                 |                 |                 |                  |  |  |  |
| Percentage of Uptake of Diphtheria, features and Petrussis (DTaP)  | Title  | 2012/13       | Q1             |                |                 | Q4            | 2013/14        | Q1              |                  | Q3           | Q4              | 2014/15       | DoT            |                | _               |                 | HWBB No.        | Reported to      |  |  |  |
| Tetanus and Pertussis (DTaP)   | 1 - Children   |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Percentage of Uptake of Measles, dumps and Rubella (MMR2)  Aurmps and Rubella (MMR2)  Frevalence of children in reception rear chest are obese or overweight  Prevalence of children in year 6 that are obese or overweight  Prevalence of children in year 6 that are obese or overweight  Prevalence of children and young seeple accessing CAMHS ever the course of the year.  Aurubal health check Looked After  71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 78.0% 78.8% 88.1% 6 HWBB OF Children  Prevalence of children and young seeple accessing CAMHS over the course of the year.  Aurubal health check Looked After  71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 78.0% 88.1% 6 HWBB OF Children  Prevalence of children and young seeple accessing CAMHS over the course of the year.  Aurubal health check Looked After  71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 78.0% 88.1% 6 HWBB OF Children  Prevalence of children and young seeple accessing CAMHS over the course of the year.  Aurubal health check Looked After  71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 78.0% 88.1% 6 HWBB OF Children  Prevalence of children and young seeple accessing CAMHS over the course of the year.  Aurubal health check Looked After  71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 78. | Percentage of Uptake of Diphtheria,<br>Tetanus and Pertussis (DTaP)<br>Immunisation at 5 years old | 85.5%         | 83.8%          | 85.4%          | 82.4%           | 82.4%         |                | 82.8%           | 83.3%            | 80.9%        |                 |               | ול             | R              | 88.4%           | 78.0%           | 1               | PHOF             |  |  |  |
| Mumps and Rubella (MMR2)   | Year end figures not yet published. Data is  | published ea  | ach quarter bu | ut when the fu | ıll year figure | s are publish | ed they adjust | t for errors in | the quarterly da | ata and comp | rise all the cl | nildren immur | nised by the r | elevant birtho | lay in the whol | le year. 2014/1 | 5 Q4 data is no | ot yet published |  |  |  |
| Mumps and Rubella (MMR2)   |  | ·             | ·              |                |                 | <u> </u>      | • •            |                 | · · ·            | ·            |                 |               | •              |                |                 |                 |                 | · ·              |  |  |  |
| Mumps and Rubella (MMR2)   |  | l I           | <u> </u>       | <u> </u>       | ı               | ı             | <u> </u>       |                 | Г                | ı            |                 | l             | I              |                |                 |                 |                 |                  |  |  |  |
| Prevalence of children in reception 25.9% 23.1% 3 PHOF 26.8% 7 R 22.5% 23.1% 3 PHOF 27.4 valence of children in reception 25.9% 40.1%      | Percentage of Uptake of Measles,<br>Mumps and Rubella (MMR2)<br>Immunisation at 5 years old        |               |                |                | 80.9%           | 81.7%         |                | 82.2%           | 82.2%            | 78.8%        |                 |               | R              | R              | 88.5%           | 80.5%           | 2               | PHOF             |  |  |  |
| Prevalence of children in year 6 that are obese or overweight 40.1% 42.4%  | Year end figures not yet published. 2014/1   | 5 Q4 data no  | t yet publishe | ed.            |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Prevalence of children in year 6 that are obese or overweight 40.1% 42.4%  |  | ı             |                |                | 1               | 1             |                | l               |                  | 1            | l               | ı             | ı              |                | ı               |                 |                 |                  |  |  |  |
| Prevalence of children in year 6 that are obese or overweight 40.1% 42.4%  | Prevalence of children in reception year that are obese or overweight                              |               |                |                |                 |               | 26.6%          |                 |                  |              |                 |               | 7              | R              | 22.5%           | 23.1%           | 3               | PHOF             |  |  |  |
| Number of children and young seople accessing Tier 3/4 CAMHS 879 592 627 589 596 1,053 528 546 635 563 1,217 V NC 5 HWBB OF services (ear end figure is the number of unique people accessing CAMHS over the course of the year.  Annual health check Looked After 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 G 84.3% 88.1% 6 HWBB OF children and young services (ear end figure is the number of unique people accessing CAMHS over the course of the year.  2. Adolescence Under 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.2 42.4  | 2013/14 data due to be finalised December  | er 2014.      |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Number of children and young seople accessing Tier 3/4 CAMHS 879 592 627 589 596 1,053 528 546 635 563 1,217 V NC 5 HWBB OF services (ear end figure is the number of unique people accessing CAMHS over the course of the year.  Annual health check Looked After 71,2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 G 84.3% 88.1% 6 HWBB OF Children Chi | Prevalence of children in year 6 that  | 40.1%         |                |                |                 |               | 42.4%          |                 |                  |              |                 | <u> </u>      | 7              | R              | 33.5%           | 37.6%           | 4               | PHOF             |  |  |  |
| People accessing Tier 3/4 CAMHS 879 592 627 589 596 1,053 528 546 635 563 1,217 V NC 5 5 HWBB OF services  Annual health check Looked After 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 G 84.3% 88.1% 6 HWBB OF Children  2 - Adolescence  Junder 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.2 42.4   | are obese or overweight  | 10.170        |                |                |                 |               | 12.170         |                 |                  |              |                 |               | ,              | .,             | 00.070          | 01.070          | ·               |                  |  |  |  |
| Deople accessing Tier 3/4 CAMHS 879 592 627 589 596 1,053 528 546 635 563 1,217 V NC 5 5 HWBB OF services  Annual health check Looked After 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 G 84.3% 88.1% 6 HWBB OF Children  2 - Adolescence  Junder 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.2 42.4   |  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Deople accessing Tier 3/4 CAMHS 879 592 627 589 596 1,053 528 546 635 563 1,217 V NC 5 5 HWBB OF services  Annual health check Looked After 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 G 84.3% 88.1% 6 HWBB OF Children  2 - Adolescence  Junder 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.2 42.4   | Number of children and young   | l I           | <u> </u>       | <u> </u>       | ı               | ı             | <u> </u>       |                 | Г                | ı            |                 | ı             | I              | I              |                 |                 |                 |                  |  |  |  |
| Annual health check Looked After 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7   | people accessing Tier 3/4 CAMHS services   | 879           | 592            | 627            | 589             | 596           | 1,053          | 528             | 546              | 635          | 563             | 1,217         | Я              | NC             |                 |                 | 5               | HWBB OF          |  |  |  |
| Children 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 6 84.3% 88.1% 6 HWBB OF PARTIES O | Year end figure is the number of unique pe   | eople accessi | ng CAMHS o     | ver the cours  | e of the year.  |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Children 71.2% 62.9% 69.2% 86.0% 93.4% 93.4% 84.2% 78.4% 74.8% 93.0% 93.0% 7 6 84.3% 88.1% 6 HWBB OF PARTIES O |  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Under 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.4  | Annual health check Looked After<br>Children   | 71.2%         | 62.9%          | 69.2%          | 86.0%           | 93.4%         | 93.4%          | 84.2%           | 78.4%            | 74.8%        | 93.0%           | 93.0%         | 7              | G              | 84.3%           | 88.1%           | 6               | HWBB OF          |  |  |  |
| Under 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.4  |  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| Under 18 conception rate (per 1000) and percentage change against 1998 33.1 47.1 38.2 42.9 42.4  | 2 - Adolescence  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
| And percentage change against 1998 33.1 47.1 38.2 42.9 42.2 42.4   |  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
|  | and percentage change against 1998 baseline.   | 33.1          | 47.1           | 38.2           | 42.9            | 42.2          | 42.4           |                 |                  |              |                 |               | 7              | R              | 24.3            | 21.8            | 7               | PHOF             |  |  |  |
|  |  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |
|  |  |               |                |                |                 |               |                |                 |                  |              |                 | 1             |                |                |                 |                 |                 |                  |  |  |  |
|  | screening results  | 585           | 126            | 147            | 127             | 111           | 511            | 141             | 141              | 127          | 132             | 541           | 7              | A              |                 |                 | 8               | HWBB OF          |  |  |  |
| data   | (data  |               |                |                |                 |               |                |                 |                  |              |                 |               |                |                |                 |                 |                 |                  |  |  |  |

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| NC   | No colour applicable  |
| PHOF | Public Health Outcomes Framework  |

ASCOF Adult Social Care Outcomes Framework HWBB OF BCF Health and Wellbeing Board Outcomes Framework
Better Care Fund

| BCF  | Better Car     | re Fund        |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
|--|----------------|----------------|-----------------|---------------|----------------|----------------|----------------|---------------|-------|--------|---------|---------------|---------------|--------------------|-------------------|----------|-------------|--|--|--|
|  |                |                |                 |               |                |                |                |               |       |        |         | BENCHMARKING  |               |                    |                   |          |             |  |  |  |
| Title  | 2012/13        | Q1             | 201:<br>Q2      | 3/14<br>Q3    | Q4             | 2013/14        | Q1             | 2014/15<br>Q2 | Q3    | Q4     | 2014/15 | DoT           | RAG<br>Rating | England<br>Average | London<br>Average | HWBB No. | Reported to |  |  |  |
| 3 - Adults   |                | Q( I           | QZ              | Q.J           | Q,T            |                | Q( I           | QZ            | Q(J   | Q,T    |         |               | rtuting       | Aveluge            | Aveluge           |          |             |  |  |  |
| Number of four week smoking                              | 1480           | 431            | 325             | 233           | 185            | 1,174          | 142            | 162           | 139   | 200    | 643     | <b>→</b>      | R             |                    |                   | 9        | HWBB OF     |  |  |  |
| quitters   |                |                |                 |               |                | 1,174          | 172            | 102           | 100   | 200    | 040     |               | 12            |                    |                   |          | 11000001    |  |  |  |
| Please not that the most recent quarter is a             | an incomplete  | e figure and w | ill be revised  | in the next H | IWBB report.   |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
|  | Т              | 1              |                 |               |                |                |                | 1             |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Cervical Screening - Coverage of women aged 25 -64 years | 69.4%          |                |                 |               |                | 72.4%          |                |               |       |        |         | 7             | Α             | 74.2%              | 70.3%             | 10       | PHOF        |  |  |  |
| Percentage of eligible women screened ad                 | lequately with | in the previou | us 3.5 (25-49   | year olds) or | 5.5 (50-64 ye  | ear olds) year | s on 31st Ma   | rch           | •     | •      |         |               | -             | -                  |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Percentage of eligible population that                   |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| received a health check in last five                     | 10.0%          | 1.9%           | 3.5%            | 3.4%          | 2.6%           | 11.4%          | 2.6%           | 4.2%          | 4.4%  | 4.7%   | 16.3%   | 7             | G             | 2.2%               | 2.3%              | 11       | PHOF        |  |  |  |
| years  | ļ              |                |                 |               |                |                |                |               |       |        | ļ       |               |               |                    |                   |          |             |  |  |  |
| Please note that annual figures are a cumu               | ulative figure | accounting fo  | r all four prev | ious quarters | <b>5.</b>      |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| 4 - Older Adults   | T              | 1              |                 |               |                |                |                | 1             |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Breast Screening - Coverage of women aged 53-70 years    | 68.7%          |                |                 |               |                | 71.2%          |                |               |       |        |         | $\rightarrow$ | Α             | 75.9%              | 68.9%             | 12       | PHOF        |  |  |  |
| Percentage of women whose last test was                  | less than thre | ee years ago.  |                 |               | •              |                |                |               |       | •      |         |               |               |                    |                   | •        |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Permanent admissions of older                            | 879.1          |                |                 |               |                | 696.8          | 240.8          | 425.3         | 614.9 | 936.58 | 936.58  | И             | R             | 668.4              | 463.9             | 13       | BCF/ASCOF   |  |  |  |
| people (aged 65 and over) to                             | 075.1          |                |                 |               |                | 000.0          | 240.0          | 420.0         | 014.0 | 300.00 | 300.00  |               |               | 000.4              | 400.0             |          | 2017/10001  |  |  |  |
| residential and nursing care homes                       |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Q4 figure is not finalised yet and will be up            | dated for nex  | t meeting.     |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Proportion of older people (65 and                       |                |                |                 |               |                | l .            |                |               |       |        | l .     |               |               |                    |                   |          |             |  |  |  |
| over) who were still at home 91 days                     |                |                |                 |               |                | l              |                |               |       |        | l .     |               |               |                    |                   |          |             |  |  |  |
| after discharge from hospital into                       | 91.5%          |                |                 |               |                | 88.3%          |                |               |       |        |         | 7             | Α             | 81.9%              | 87.8%             | 14       | BCF/ASCOF   |  |  |  |
| reablement/ rehabilitation services                      |                |                |                 |               |                | l              |                |               |       |        | l .     |               |               |                    |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| 2014/15 figures due to be released July 20               | 715            |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |
| Injuries due to follo for popula and                     | <u> </u>       |                |                 |               |                |                |                |               |       |        |         |               |               | 1                  |                   | , I      |             |  |  |  |
| Injuries due to falls for people aged 65 and over        | 2336.0         |                |                 |               |                | 2027.0         |                |               |       |        |         | 7             | Α             | 2011.0             | 2242.0            | 15       | BCF/PHOF    |  |  |  |
| Directly age-sex standarised rate per 100,0              | 000 poulation  | over 65 year   | s. Unable to o  | calculate mor | e recent figur | res due to lac | c of access to | HES data.     | -     |        |         |               |               |                    |                   |          |             |  |  |  |
|  |                |                |                 |               |                |                |                |               |       |        |         |               |               |                    |                   |          |             |  |  |  |

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| NC    | No colour applicable  |
| DUIGE |   |

PHOF Public Health Outcomes Framework ASCOF Adult Social Care Outcomes Framework

Health and Wellbeing Board Outcomes Framework Better Care Fund HWBB OF

BCF

| BCF   | Dellei Cai      |                |               |               |                 |                  |              |                   |               |             |                |              |         | BENCH   | MARKING  |             |             |
|---|-----------------|----------------|---------------|---------------|-----------------|------------------|--------------|-------------------|---------------|-------------|----------------|--------------|---------|---------|----------|-------------|-------------|
| Title   | 2012/13         | 2013/14        |               |               | 2013/14         | 2014/15          |              |                   |               | 2014/15     | DoT            | RAG          | England | London  | HWBB No. | Reported to |             |
|   | 2012/13         | Q1             | Q2            | Q3            | Q4              | 2013/14          | Q1           | Q2                | Q3            | Q4          | 2014/13        | DOT          | Rating  | Average | Average  | HWBB NO.    | Reported to |
| 5 - Across the Lifecourse   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| The percentage of people receiving care and support in the home via a direct payment  | 42.1%           | 61.3%          | 66.6%         | 71.1%         | 73.4%           | 73.4%            | 74.7%        | 75.2%             | 76.2%         | 76.7%       | 75.7%          | 71           | G       | 62.1%   | 67.4%    | 16          | ASCOF       |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| Delayed transfers of care from hospital   | 3.0             |                |               |               |                 | 5.5              | 4.2          | 4.7               | 5.4           | 5.4         | 4.9            | 7            | G       | 9.7     | 6.9      | 17          | ASCOF       |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| Delayed transfers due to social care  | 2.4             | 0.8            | 1.1           | 1.2           | 1.1             | 1.1              | 2.22         | 1.73              | 2.91          | 2.2         | 2.25           | 7            | G       | 3.1     | 2.3      | 18          | ASCOF       |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| Emergency readmissions within 30 days of discharge from hospital                      | 13.3%*          |                |               | :             |                 |                  | :            |                   |               |             |                | <b>→</b>     | A       | 11.8%   | 11.8%    | 19          | PHOF        |
| Percentage of emergency admissions occu   | urring within 3 | 30 days of the | last, previou | s discharge a | after admission | on, Indirectly s | standardised | rate - 2011/12 is | s most recent | data and wa | s published in | n March 2014 | 1.      |         |          |             |             |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| A&E attendances < 4 hours from arrival to admission, transfer or discharge (type all) | 84.1%           | 88.9%          | 90.5%         | 88.4%         | 86.6%           | 88.8%            | 85.6%        | 86.4%             | 80.5%         | 88.8%       |                | 7            | A       | 91.8%   |          | 20          | HWBB OF     |
| BHRUT Figure  |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
| Emergency admissions for ambulatory care sensitive conditions                         | 1,177.8         | 280.1          | 247.5         | 273.5         | 271.5           | 1,072.7          |              |                   |               |             |                | И            | R       | 799.6   | 776.9    | 21          | HWBB OF     |
| ISR per 100,000 population  |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |
|   |                 |                |               |               |                 |                  |              |                   |               |             |                |              |         |         |          |             |             |